

# Clintonville Public School District

## Report to the Annual Meeting

October 26, 2026



**#TruckerPride**

### Mission Statement

The Clintonville Public School District, in partnership with its citizens, will empower those we educate to be lifelong learners who can think independently, critically, and creatively.

Further, it is our mission to educate individuals to be successful, contributing members of our society and responsible, caring citizens in a diverse world.

**Members of the**  
**CLINTONVILLE PUBLIC SCHOOL DISTRICT**  
**BOARD OF EDUCATION**

Ben Huber, President  
Kris Strauman, Vice-President  
Laurie Vollrath, Clerk  
Klint Barkow, Treasurer  
Jason Moder, Member  
Mark Zachow, Member  
Christopher Hoffmann, Member





ADMINISTRATIVE OFFICES  
45 W. GREEN TREE ROAD  
CLINTONVILLE, WI 54829  
715-823-7215 EXT. 2810  
FAX 715-823-1315

October, 2026

Dear Community Members, Staff, Students, and Stakeholders of the Clintonville Public School District,

First and foremost, I would like to expand on last year's annual meeting letter.

*As districts around the state struggle to hire qualified staff, I want to say that Clintonville truly has been very fortunate to find employees who care about students and the work they do. Often, employees such as food service, custodians/maintenance, paraprofessionals, clerical/secretaries, are overlooked. These staff members are just as essential in keeping our school safe, effective, and efficient. Our administrators and directors have done a great job of creating a vision for their departments and hiring people who will meet their expectations.*

I am pleased to have qualified staff in all positions, including the positions that have been more difficult to fill in the past. I look forward to seeing what our team will accomplish this school year, and I believe that our students will benefit greatly, not just in academics, but also in their social, emotional, and physical well-being!

The Clintonville Administrative Team has been committed to increasing student learning through simple concepts. 1) What is today's learning target? 2) How will students know they are successful in learning? 3) How are we going to check for understanding during the lesson? These three questions are essential in making sure that our students are aware of the expectations, but also, helping the staff reflect on their own instructional practices to ensure they have achieved their learning goals. In order to ensure these practices are being followed, administrators are consistently observing and assisting staff as needed.

Finally, I want to thank the community for supporting the referendum. As always, we are working diligently to wisely spend taxpayer dollars. The mindset has slightly shifted from what do we need in order to be compliant to what can we do that is best for kids. Unlike other districts, the academic and extracurricular opportunities will be numerous for students.

We will continue to work with and support our community and business just as they have supported us!

As always... Proud to be a TRUCKER!

Troy Kuhn

## THE ANNUAL MEETING

The annual school district meeting plays a special role in the governance of the Clintonville Public School District. Electors in the district have special powers reserved to them as a body at the Annual Meeting. State statutes set forth the basic requirements for holding the Annual Meeting and outline the powers of the electors at the Annual Meeting. (Wisconsin Statutes 120.08, 120.09, 120.10, 120.11)

The Annual Meeting provides district residents with an opportunity to focus their attention and comments on the operation of the school district. Electors should also note that the Board of Education, at each regularly scheduled meeting, has a place on the agenda for public comments. One need not wait, however, until the Annual Meeting or a regular meeting to discuss matters with the Board of Education. Individual board members are always available for discussions.

Even though specific powers are granted to the Annual Meeting, the powers of the Annual Meeting, for action, are also limited. The school board is charged by statute with the care, control and management of the property and affairs of the school district. The electors, for example, do not have the power, at the budget hearing, to amend the budget as proposed, nor to approve or disapprove such budget.

The Board of Education and school administration have outlined the necessary action at the Annual Meeting required by statute. Other matters may come up for action under new business and votes may be taken, however, the action is advisory only upon the Board of Education. As elected members from the electorate, the board hears points of view prior to implementing or changing school policy, however, they have the final responsibility to operate and manage the schools.



**CLINTONVILLE PUBLIC SCHOOL DISTRICT  
ANNUAL MEETING / BUDGET HEARING  
AGENDA**

**Monday, October 26, 2026  
6:00 p.m. – High School IMC**

Please Google search “Clintonville Events YouTube”, or use the following link to go directly to the Clintonville Events YouTube channel:

<https://www.youtube.com/channel/UCMHZeWzjIFzVnX3EX18nLlg/featured>

1. **BUDGET HEARING** - 6:00 p.m. -- CALL TO ORDER – Ben Huber, Board President
  - A. Presentation by Jessica Holtz from CESA 8 and Troy Kuhn, Superintendent.
2. **ANNUAL MEETING** - 6:15 p.m. – Ben Huber, Board President
  - A. Introduction of Board Members
  - B. Guidelines for Annual Meeting
3. **Election of a Meeting Chairperson**
4. **Adoption of Agenda**
5. **Designation of Person to Keep Minutes if School Clerk is Not Present**
6. **OLD BUSINESS**
7. **Reports:**
  - A. School Board President – Ben Huber
  - B. Administrative Report - Troy Kuhn
  - C. Treasurer's Report – Klint Barkow
    - a. Fund 73 Report
    - b. Fund 46 Report
    - c. Fund 39 Report
8. **Resolutions:**
  - A. Establish Board of Education Compensation.
  - B. Approve Levy for GENERAL FUND (10) as follows: \$4,702,413
  - C. Approve Levy for REFERENDUM DEBT SERVICE FUND (39) as follows: \$5,386,365
  - D. Approve Levy for COMMUNITY FUND (80) as follows: \$0
  - E. Authorize the Board of Education to engage legal counsel as may become necessary during the 2026-2027 school year.
  - F. Authorize the Board of Education to borrow funds on a short-term basis within limits prescribed by statutes in the event cash flow conditions should so necessitate.
  - G. Authorize the Board of Education to set a date for the Year 2027 Annual Meeting.
  - H. Authorize the Board of Education to sell surplus equipment and supplies.
  - I. Authorize the Board of Education to lease and/or sell school property.
  - J. Direct the Board of Education to continue to provide school meals to the pupils of the school district and appropriate funds for that purpose.
  - K. Authorize the Board of Education to provide school transportation.
  - L. Authorize the Board of Education to acquire real estate through purchase or condemnation.
9. **NEW BUSINESS - Other matters as may be appropriate business for the Annual Meeting**
10. **Adjournment**

**MINUTES OF BUDGET HEARING**  
**OF**  
**CLINTONVILLE PUBLIC SCHOOL**  
**DISTRICT**

**October 27, 2025**

In accordance with Section 65.90(4) of Wisconsin Statutes, a BUDGET HEARING FOR THE CLINTONVILLE PUBLIC SCHOOL DISTRICT was called to order by Board of Education President, Glen Drew Lundt, at 6:00 p.m. October 27, 2025, in the High School IMC.

Board members present:

|                 |                      |
|-----------------|----------------------|
| Glen Drew Lundt | Ben Huber            |
| Kris Strauman   | Mark Zachow          |
| Klint Barkow    | Christopher Hoffmann |
| Jason Moder     |                      |

Administration present:

Troy Kuhn

Press represented: Bert Lehman of Tribune Gazette.

Also present: Raymond & Joan Huber, Michael & Stephine Engel, Marie Vandenberg, Stacy Havlik, Laurie Vollrath, Dena Peters, Darrell Hanson, Patti Cahala, David Battenberg, Beau Hoffman, Josie Wait, Kathryn Murphy, Ericka Shelton, Cienna Kuhn, Jessica Holtz, and Nick Curran.

Glen Drew Lundt called the budget hearing to order at 6:00 p.m. and turned the meeting over to Nick Curran, Jessica Holtz from CESA 8 and Superintendent Troy Kuhn for a report on the school district's proposed 2025-2026 budget and answered any questions asked.



**MINUTES OF ANNUAL MEETING**  
**OF**  
**CLINTONVILLE PUBLIC SCHOOL**  
**DISTRICT**

**October 27, 2025**

The Annual Meeting of the CLINTONVILLE PUBLIC SCHOOL DISTRICT was called to order by Board of Education President, Glen Drew Lundt, at 6:30 p.m. October 27, 2025, in the High School IMC.

Board members present:

|                 |                      |
|-----------------|----------------------|
| Glen Drew Lundt | Ben Huber            |
| Kris Strauman   | Mark Zachow          |
| Klint Barkow    | Christopher Hoffmann |
| Jason Moder     |                      |

Administration present:

Troy Kuhn  
James Blashe

Press represented: Bert Lehman of Tribune Gazette.

Also present: Raymond & Joan Huber, Michael & Stephine Engel, Marie Vandenberg, Stacy Havlik, Laurie Vollrath, Dena Peters, Darrell Hanson, Patti Cahala, David Battenberg, Beau Hoffman, Josie Wait, Kathryn Murphy, Ericka Shelton, Cienna Kuhn, Jessica Holtz, and Nick Curran.

**Introduction of Board Members:** President Lundt had each school board member introduce themselves.

**Guidelines for Annual Meeting:** President Lundt read the Annual Meeting Statement as it appears in the Annual Meeting Booklet. Issues that can be acted on during an Annual Meeting are outlined in Wisconsin Statutes. Such items are included under "Resolutions" on the Annual Meeting Agenda.

**Election of Meeting Chairperson:** Moved by Ray Huber, seconded by Joan Huber to nominate Glen Drew Lundt as meeting Chairperson. A voice vote was called, with all voting aye. Glen Drew Lundt was declared Chairperson for the meeting.

**Adoption of Agenda:** Moved by Raymond Huber, seconded by Laurie Vollrath that the agenda be adopted. Voice vote was called, with all voting aye. Motion carried.

**Designation of Person to Keep Minutes If School Clerk Not Present:** President Lundt noted that the Board Clerk, Klint Barkow was present to take the minutes of the meeting.

**Old Business:** None

It was stated by Ray Huber that the Budget Hearing was still going on because the Budget Hearing hadn't been adjourned prior to the start of the Annual Meeting and made a motion to adjourn the Budget Hearing, which was seconded by Mike Engel. A voice vote was called, with all voting aye. Motion carried, and Budget Hearing officially adjourned at 6:37 p.m.

**Reports:**

**School Board President:**

President Lundt gave a brief report.

**Administrative Reports**

Troy Kuhn gave a brief report.

**Treasurer's Report:**

Jason Moder, Board Treasurer, gave a brief report.

**RESOLUTIONS:**

**Resolution A - Establish Board of Education Salaries:**

Moved by Laurie Vollrath, seconded by Michael Engel for board members to be compensated in 2025-2026 as follows: \$100.00 per in-person meeting for regularly called meetings and \$50.00 for special board meetings which would include the work session meetings. The President and Clerk receive an additional \$255.00 annually, not to include the annual meeting and conventions and actual expenses for meetings outside the school district, and members of any current and ad hoc committee shall not be compensated. Voice vote was called, with all voting aye. Motion carried.

**Resolution B - Approve Levy for General Fund:** Moved by Ben Huber, seconded by Laurie Vollrath that a tax be levied to raise \$2,875,243 for operations of the district (Fund 10). Voice vote was called, with all voting aye. Motion carried.

**Resolution C - Approve Levy for Referendum Debt Service Fund:** Moved by Ben Huber, seconded by Laurie Vollrath that a tax be levied to raise \$7,691,263 (Fund 39). Voice vote was called, with all voting aye. Motion carried.

**Resolution D - Approve Levy for Community Fund:** Moved by Ben Huber, seconded by Michael Engel that a tax be levied to raise \$0 for the Community Fund (Fund 80). Voice vote was called, with all voting aye. Motion carried.

**Resolution E - Authorize Board of Education to Engage Legal Counsel as May Become Necessary During the 2025-2026 School Year:** Moved by Michael Engel, seconded by Darrell Hanson that the Board of Education be authorized to engage legal counsel as may become necessary during the 2025-2026 school year. Voice vote was called, with all voting aye. Motion carried.

**Resolution F - Authorize the Board of Education to Set a Date for the Year 2026 Annual District Meeting:** Moved by Dave Battenberg, seconded by Joan Huber, that the Board of Education be authorized to set a date for the 2026 Annual District Meeting, and that that date may be after the 3rd Friday Student Count, as long as it is within the time specified by statute, and must not begin before 6:00 p.m. Voice vote was called, with all voting aye. Motion carried.

**Resolution G - Authorize the Board of Education to Sell and Otherwise Dispose of, Used and/or Surplus Equipment & Supplies:** Moved by Marie Vandenberg, seconded by Stacy Havlik, that the Board of Education be authorized to sell and otherwise dispose of, used and/or surplus equipment and materials owned by the school district. Voice vote was called, with all voting aye. Motion carried.

**Resolution H - Direct Board of Education to Continue to Provide School Meals to Pupils of District:** Moved by Kris Strauman, seconded by Laurie Vollrath that the Board of Education be directed to continue to provide school meals to the pupils of the school district and appropriate funds for that purpose. Voice vote was called, with all voting aye. Motion carried.

**New Business:** None

**ADJOURNMENT:** Moved by Raymond Huber, seconded by Jason Moder to adjourn. Voice vote was called, with all voting aye. Motion carried and the meeting adjourned at 6:57 p.m.

Klint Barkow, Clerk





# 2026-2027 Clintonville Public School District Goals

*Excellence, Effort, & Ethics - Everyone, Every Day*

## Equity

- ❖ CPSD will ensure every learner has access to what they need at the right moment in their education despite race, gender, ethnicity, language, disability, family background, or family income.

## High-Quality Instruction

- ❖ CPSD will provide high-quality instruction through evidence-based practices designed to meet the needs of ALL learners.
- ❖ All buildings will achieve 3.5 or higher on the student group value added growth score in ELA.

## Collaboration

- ❖ CPSD will follow a systematic process to allow professional learning teams to function smoothly and efficiently with the collective goal of driving student outcomes.

## Positive Culture

- ❖ CPSD will create a school culture where everyone feels safe, welcome, validated, and supported.



# 2026-2027 Clintonville Public School Building Goals

*Excellence, Effort, & Ethics - Everyone, Every Day*

## High School Building Goal

Based on the district's High School benchmark assessment, STAR English Composite, 100% of students will achieve grade-level proficiency in ELA.

- Proficient is scoring in the 40th percentile or higher.

## Middle School Building Goal

Based on the district's Middle School benchmark assessment, FastBridge, 100% of students will achieve grade-level proficiency in ELA by the end of the 2026/27 school year.

## Elementary School Building Goal

Based on SchoolPace IRLA for the Elementary School, 100% of students will achieve grade-level proficiency in ELA.







## Clintonville Public School District 2026-2027 Resolutions

**RESOLUTION A:** That the board members be paid at the following rate in 2026-2027: \$\_\_\_\_\_ per meeting for regularly called and \$\_\_\_\_\_ for special board meetings; \$\_\_\_\_\_ for work session meetings, not to include annual meeting and conventions, or actual expenses for meetings outside the school district; and that the President, Clerk, and Treasurer receive an additional \$\_\_\_\_\_ annually, and Board members of any current and ad hoc committees receive an additional \$\_\_\_\_\_ per meeting, with no more than one paid meeting per month.

(Current rate of pay set forth at the 2025 Annual Meeting: regular board meetings - \$100.00 each, and \$50.00 for special board meetings which would include the work session meetings. The President and Clerk receive an additional \$255 annually, and members of any current and ad hoc committee receive \$0 per meeting).

**RESOLUTION B:** That a tax be levied to raise \$4,702,413 for operations of the district (Fund 10).

**RESOLUTION C:** That a tax be levied to raise \$5,386,365 for referendum debt service fund (Fund 39).

**RESOLUTION D:** That a tax be levied to raise \$0.00 for the community fund (Fund 80).

**RESOLUTION E:** That the Board of Education be authorized to engage legal counsel as may become necessary during the 2026-2027 school year.

**RESOLUTION F:** That the Board of Education be authorized to borrow funds on a short-term basis within limits prescribed by statutes in the event cash flow conditions should so necessitate.

**RESOLUTION G:** Authorize the Board of Education to set a date for the year 2027 Annual Meeting, and change date and time, if necessary.

**RESOLUTION H:** Authorize the Board of Education to sell, and otherwise dispose of, used and/or surplus equipment and material owned by the school district.

**RESOLUTION I:** Authorize the Board of Education to lease and/or sell school property.

**RESOLUTION J:** That the Board of Education be directed to continue to provide school meals to the pupils of the school district and appropriate funds for that purpose.

**RESOLUTION K:** Authorize the Board of Education to provide school transportation.

**RESOLUTION L:** Authorize the Board of Education to acquire real estate through purchase or condemnation.

**2026-27 Proposed Budget**

| <b>FUND 10</b>                                         |                       |                         |                    |
|--------------------------------------------------------|-----------------------|-------------------------|--------------------|
| <i>Revenues</i>                                        | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i>  |
| Tax Levy                                               | \$2,875,243           | \$4,702,413.00          | \$1,827,170        |
| Interest Income                                        | \$175,000             | \$125,000.00            | -\$50,000          |
| Other Local Sources                                    | \$194,500             | \$177,000.00            | -\$17,500          |
| Open Enrollment Tuition                                | \$627,471             | \$707,374.00            | \$79,903           |
| Grants Through CESA 8                                  | \$24,727              | \$19,920.00             | -\$4,807           |
| Transportation Aid                                     | \$50,000              | \$45,000.00             | -\$5,000           |
| Library Aid                                            | \$94,656              | \$125,000.00            | \$30,344           |
| Bilingual/Bicultural Aid                               | \$5,800               | \$5,500.00              | -\$300             |
| Other State Categorical Aid                            | \$0                   | \$500.00                | \$500              |
| Equalization Aid                                       | \$12,214,257          | \$12,931,306.00         | \$717,049          |
| SAGE/AGR Aid                                           | \$460,000             | \$460,000.00            | \$0                |
| Personal Property Aid                                  | \$167,191             | \$167,191.00            | \$0                |
| Per Pupil Aid                                          | \$904,498             | \$894,852.00            | -\$9,646           |
| Other State Revenues                                   | \$74,000              | \$122,450.00            | \$48,450           |
| ESSA Grants                                            | \$68,000              | \$59,000.00             | -\$9,000           |
| ESSA Title I                                           | \$275,000             | \$272,000.00            | -\$3,000           |
| Other Federal Revenues                                 | \$150,000             | \$100,000.00            | -\$50,000          |
| Misc Revenue (Bldg Sale, E-Rate & Breaches)            | \$25,250              | \$18,000.00             | -\$7,250           |
| <b>Total Fund 10 Revenues</b>                          | <b>\$18,385,593</b>   | <b>\$20,932,506</b>     | <b>\$2,546,913</b> |
| <i>Expenses</i>                                        | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i>  |
| AGR/SAGE (332)                                         | \$364,243.00          | \$322,593.00            | -\$41,650          |
| Bilingual/Bicultural                                   | \$79,676.00           | \$89,122.00             | \$9,446            |
| Board of Education                                     | \$97,720.00           | \$100,490.00            | \$2,770            |
| Business Office                                        | \$329,641.00          | \$384,820.00            | \$55,179           |
| Business Office - Insurance                            | \$291,003.00          | \$271,890.00            | -\$19,113          |
| Business Office -Open Enrollment Expense               | \$1,848,785.00        | \$2,182,801.00          | \$334,016          |
| Business Office - Private School Voucher               | \$835,463.00          | \$1,029,756.00          | \$194,293          |
| Business Office - Transfer to Special Ed (27)          | \$1,916,369.00        | \$1,712,668.00          | -\$203,701         |
| Business Office - Transfer to Capital Improvement (46) | \$200,000.00          | \$529,600.00            | \$329,600          |
| Business Office - Transportation                       | \$775,000.00          | \$720,000.00            | -\$55,000          |
| Curriculum                                             | \$69,450.00           | \$59,931.00             | -\$9,519           |
| District Administration                                | \$57,490.00           | \$55,335.00             | -\$2,155           |
| Educator Effectiveness                                 | \$6,393.00            | \$12,500.00             | \$6,107            |
| Elementary School                                      | \$122,005.00          | \$151,220.00            | \$29,215           |
| ESSA Title I (141)                                     | \$248,313.00          | \$260,710.00            | \$12,397           |
| ESSA Title II, III, IV (365, 381, 391)                 | \$92,113.00           | \$65,335.00             | -\$26,778          |
| High School                                            | \$459,307.00          | \$440,947.00            | -\$18,360          |
| High School Athletics (includes salaries/benefits)     | \$328,138.00          | \$321,069.00            | -\$7,069           |
| Library                                                | \$174,965.00          | \$135,031.00            | -\$39,934          |
| Maintenance & Operations                               | \$433,350.00          | \$446,900.00            | \$13,550           |
| Middle School                                          | \$153,150.00          | \$122,100.00            | -\$31,050          |
| Pupil Services                                         | \$25,445.00           | \$19,340.00             | -\$6,105           |
| Salaries and Benefits                                  | \$9,648,081.00        | \$10,251,663.00         | \$603,582          |
| Summer School                                          | \$139,715.00          | \$158,147.00            | \$18,432           |
| Technology                                             | \$536,725.00          | \$690,760.00            | \$154,035          |
| Utilities                                              | \$374,000.00          | \$374,000.00            | \$0                |
| Wellness                                               | \$9,250.00            | \$9,000.00              | -\$250             |
| Misc Accts                                             | \$66,970.00           | \$14,778.00             | -\$52,192          |
| <b>Total Fund 10 Expenses</b>                          | <b>\$19,682,760</b>   | <b>\$20,932,506</b>     | <b>\$1,249,746</b> |
| <b>Total Fund 10 Revenues</b>                          | <b>\$18,385,593</b>   | <b>\$20,932,506</b>     | <b>\$2,546,913</b> |
| <b>Total Fund 10 Expenses</b>                          | <b>\$19,682,760</b>   | <b>\$20,932,506</b>     | <b>\$1,249,746</b> |
| <b>Balance</b>                                         | <b>-\$1,297,167</b>   | <b>\$0</b>              | <b>\$1,297,167</b> |

**2026-27 Proposed Budget**

**FUND 27**

| <i>Revenues</i>               | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
|-------------------------------|-----------------------|-------------------------|-------------------|
| Transfer From General Fund    | \$1,916,369           | \$1,712,668.00          | -\$203,701        |
| Transit of State Aid-CESA     | \$50,000              | \$10,000.00             | -\$40,000         |
| State Categorical Aid         | \$965,625             | \$1,155,000.00          | \$189,375         |
| High Cost Special Education   | \$50,000              | \$35,000.00             | -\$15,000         |
| Flow Through Aid              | \$345,000             | \$340,000.00            | -\$5,000          |
| Early Childhood Aid           | \$12,227              | \$12,000.00             | -\$227            |
| Medicaid Reimbursement        | \$50,000              | \$55,000.00             | \$5,000           |
| Misc Revenues                 | \$0                   | \$0.00                  | \$0               |
| <b>Total Fund 27 Revenues</b> | <b>\$3,389,221</b>    | <b>\$3,319,668</b>      | <b>-\$69,553</b>  |
| <i>Expenses</i>               | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
| Capital Equipment             | \$0                   | \$14,430.00             | \$14,430          |
| CESA Payments                 | \$321,080             | \$109,440.00            | -\$211,640        |
| Dues and Fees                 | \$1,610               | \$1,650.00              | \$40              |
| Insurance                     | \$4,466               | \$5,272.00              | \$806             |
| Non-Capital Objects           | \$28,692              | \$27,609.00             | -\$1,083          |
| Purchased Services            | \$181,819             | \$242,728.00            | \$60,909          |
| Salaries and Benefits         | \$2,771,044           | \$2,752,539.00          | -\$18,505         |
| Vehicle Transportation        | \$80,510              | \$166,000.00            | \$85,490          |
| <b>Total Fund 27 Expenses</b> | <b>\$3,389,221</b>    | <b>\$3,319,668</b>      | <b>-\$69,553</b>  |
| <b>Total Fund 27 Revenues</b> | <b>\$3,389,221</b>    | <b>\$3,319,668</b>      | <b>-\$69,553</b>  |
| <b>Total Fund 27 Expenses</b> | <b>\$3,389,221</b>    | <b>\$3,319,668</b>      | <b>-\$69,553</b>  |
| <b>Balance</b>                | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b>        |

**FUND 39**

| <i>Revenues</i>               | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i>   |
|-------------------------------|-----------------------|-------------------------|---------------------|
| Tax Levy                      | \$7,691,263           | \$5,386,365.00          | -\$2,304,898        |
| Interest Income               | \$30,000              | \$30,000.00             | \$0                 |
| Misc Revenue                  | \$0                   | \$0.00                  | \$0                 |
| <b>Total Fund 39 Revenues</b> | <b>\$7,721,263</b>    | <b>\$5,416,365</b>      | <b>-\$2,304,898</b> |
| <i>Expenses</i>               | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i>   |
| Principal Payment Refinancing | \$7,165,000           | \$4,985,000.00          | -\$2,180,000        |
| Interest Payments             | \$545,738             | \$380,356.00            | -\$165,382          |
| Other Debt Expenses           | \$25,000              | \$20,000.00             | -\$5,000            |
| <b>Total Fund 39 Expenses</b> | <b>\$7,735,738</b>    | <b>\$5,385,356</b>      | <b>-\$2,350,382</b> |
| <b>Total Fund 39 Revenues</b> | <b>\$7,721,263</b>    | <b>\$5,416,365</b>      | <b>-\$2,304,898</b> |
| <b>Total Fund 39 Expenses</b> | <b>\$7,735,738</b>    | <b>\$5,385,356</b>      | <b>-\$2,350,382</b> |
| <b>Balance</b>                | <b>-\$14,475</b>      | <b>\$31,009</b>         | <b>\$45,484</b>     |

**FUND 46**

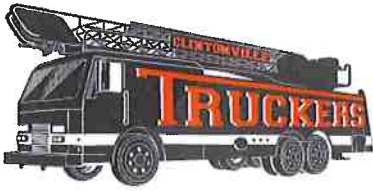
| <i>Revenues</i>               | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
|-------------------------------|-----------------------|-------------------------|-------------------|
| Transfer From General Funds   | \$200,000             | \$529,600.00            | \$329,600         |
| Interest Income               | \$5                   | \$500.00                | \$495             |
| <b>Total Fund 46 Revenues</b> | <b>\$200,005</b>      | <b>\$530,100</b>        | <b>\$330,095</b>  |
| <i>Expenses</i>               | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
| Capital Improvement Expenses  | \$0                   | \$435,000.00            | \$435,000         |
| <b>Total Fund 46 Expenses</b> | <b>\$0</b>            | <b>\$435,000</b>        | <b>\$435,000</b>  |
| <b>Total Fund 46 Revenues</b> | <b>\$200,005</b>      | <b>\$530,100</b>        | <b>\$330,095</b>  |
| <b>Total Fund 46 Expenses</b> | <b>\$0</b>            | <b>\$435,000</b>        | <b>\$435,000</b>  |
| <b>Balance</b>                | <b>\$200,005</b>      | <b>\$95,100</b>         | <b>-\$104,905</b> |

**2026-27 Proposed Budget**

| <b>FUND 50</b>                                  |                       |                         |                   |
|-------------------------------------------------|-----------------------|-------------------------|-------------------|
| <i>Revenues</i>                                 | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
| Transfer from Fund 80 Community Service         | \$68,000              | \$30,000.00             | -\$38,000         |
| Pupil Sales                                     | \$181,000             | \$181,100.00            | \$100             |
| Adult Sales                                     | \$2,500               | \$3,000.00              | \$500             |
| Misc                                            | \$21,000              | \$30,400.00             | \$9,400           |
| State Food Service Aid                          | \$16,500              | \$17,000.00             | \$500             |
| Donated Commodities                             | \$46,250              | \$50,000.00             | \$3,750           |
| Federal Aid                                     | \$399,700             | \$371,000.00            | -\$28,700         |
| Child Care Aid                                  | \$27,414              | \$28,000.00             | \$586             |
| Summer School Aid                               | \$90,450              | \$120,835.00            | \$30,385          |
| <b>Total Fund 50 Revenues</b>                   | <b>\$852,814</b>      | <b>\$831,335</b>        | <b>-\$21,479</b>  |
| <i>Expenses</i>                                 | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
| Salaries and Benefits                           | \$360,403             | \$376,113.00            | \$15,710          |
| Purchased Services                              | \$33,195              | \$24,905.00             | -\$8,290          |
| Supplies                                        | \$396,751             | \$430,900.00            | \$34,149          |
| Non-Capital Equipment                           | \$5,000               | \$5,000.00              | \$0               |
| Capital Equipment                               | \$10,000              | \$22,000.00             | \$12,000          |
| Misc Expenses (Insurance, Transfers, Fess, Adj) | \$0                   | \$0.00                  | \$0               |
| <b>Total Fund 50 Expenses</b>                   | <b>\$805,349</b>      | <b>\$858,918</b>        | <b>\$53,569</b>   |
| <b>Total Fund 50 Revenues</b>                   | <b>\$852,814</b>      | <b>\$831,335</b>        | <b>-\$21,479</b>  |
| <b>Total Fund 50 Expenses</b>                   | <b>\$805,349</b>      | <b>\$858,918</b>        | <b>\$53,569</b>   |
| <b>Balance</b>                                  | <b>\$47,465</b>       | <b>-\$27,583</b>        | <b>-\$75,048</b>  |

| <b>FUND 73</b>                |                       |                         |                   |
|-------------------------------|-----------------------|-------------------------|-------------------|
| <i>Revenues</i>               | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
| Transfer From General Funds   | \$75,000              | \$0.00                  | -\$75,000         |
| Interest Income               | \$0                   | \$0.00                  | \$0               |
| <b>Total Fund 73 Revenues</b> | <b>\$75,000</b>       | <b>\$0</b>              | <b>-\$75,000</b>  |
| <i>Expenses</i>               | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
| Retirement Disbursements      | \$0                   | \$160,000.00            | \$160,000         |
| <b>Total Fund 73 Expenses</b> | <b>\$0</b>            | <b>\$160,000</b>        | <b>\$160,000</b>  |
| <b>Total Fund 73 Revenues</b> | <b>\$75,000</b>       | <b>\$0</b>              | <b>-\$75,000</b>  |
| <b>Total Fund 73 Expenses</b> | <b>\$0</b>            | <b>\$160,000</b>        | <b>\$160,000</b>  |
| <b>Balance</b>                | <b>\$75,000</b>       | <b>-\$160,000</b>       | <b>-\$235,000</b> |

| <b>FUND 80</b>                                     |                       |                         |                   |
|----------------------------------------------------|-----------------------|-------------------------|-------------------|
| <i>Revenues</i>                                    | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
| Tax Levy                                           | \$0                   | \$0.00                  | \$0               |
| Child Care                                         | \$420,524             | \$500,000.00            | \$79,476          |
| MS Sports                                          | \$0                   | \$40.00                 | \$40              |
| Rec Center                                         | \$228,093             | \$260,767.00            | \$32,674          |
| Trucker U                                          | \$0                   | \$0.00                  | \$0               |
| Misc Revenues/Interest                             | \$20,200              | \$20,000.00             | -\$200            |
| <b>Total Fund 80 Revenues</b>                      | <b>\$668,817</b>      | <b>\$780,807</b>        | <b>\$111,990</b>  |
| <i>Expenses</i>                                    | <i>2025-26 Budget</i> | <i>2026-27 Proposed</i> | <i>Difference</i> |
| Child Care                                         | \$918,233             | \$744,997.00            | -\$173,236        |
| MS Sports                                          | \$95,113              | \$93,772.00             | -\$1,341          |
| Rec Center                                         | \$834,296             | \$819,640.00            | -\$14,656         |
| Trucker U                                          | \$45,394              | \$37,162.00             | -\$8,232          |
| Other Rentals & Community Services (Auditorium/FH) | \$117,095             | \$121,531.00            | \$4,436           |
| <b>Total Fund 80 Expenses</b>                      | <b>\$2,010,131</b>    | <b>\$1,817,102</b>      | <b>-\$193,029</b> |
| <b>Total Fund 80 Revenues</b>                      | <b>\$668,817</b>      | <b>\$780,807</b>        | <b>\$111,990</b>  |
| <b>Total Fund 80 Expenses</b>                      | <b>\$2,010,131</b>    | <b>\$1,817,102</b>      | <b>-\$193,029</b> |
| <b>Balance</b>                                     | <b>-\$1,341,314</b>   | <b>-\$1,036,295</b>     | <b>\$305,019</b>  |



October 26, 2026

## Annual Treasurer's Report

### 2025-26 Year in Review

As of July 1, 2025, the District's General Fund (Fund 10) balance was \$4,812,414.33. Total unaudited General Fund revenues for fiscal year 2025–26 amounted to \$18,456,194.90, while total unaudited expenditures were \$19,559,898.08. The fiscal year concluded with a deficit of \$1,103,703.18. A deficit was anticipated, which is why the district went to referendum in April 2026. As of June 30, 2026, the unaudited year-end General Fund balance was \$3,708,711.15.

|                                        |                         |
|----------------------------------------|-------------------------|
| June 30, 2026 General Fund Assets      | \$5,813,268.05          |
| June 30, 2026 General Fund Liabilities | <u>- \$2,104,556.90</u> |
| June 30, 2026 General Fund Balance     | \$ 3,708,711.15         |

### Fund 39 - Referendum Debt

The amount necessary to be raised by taxation for the support of the schools was \$1,941,263.00

The amount required to pay the interest and principal of the schools debt was \$1,960,738.00

The district completed a debt defeasance of \$5,765,000.00 which resulted in a net debt service savings of \$1,480,685.00

### Fund 46 - Capital Improvement Fund

As of July 1, 2025, the District's Capital Improvement Fund balance was \$50,121.88. Total unaudited earned interest for the fiscal year amounted to \$575.74 and the District transferred \$900,000.00. There were no expenditures this year. As of June 30, 2026, the unaudited year-end Capital Improvement Fund balance was \$950,697.62. The funds are kept at First State Bank.

### Fund 73 - Post Retirement Fund

As of July 1, 2025, the District's Post Retirement Fund balance was \$318,545.51. Total unaudited gains for fiscal year 2025–26 were \$5,629.08, and total unaudited disbursements were \$24,420.00. As of June 30, 2026, the unaudited year-end Trust Fund balance was \$299,754.59. The fund's investment manager is Mid-America Administrative and Retirement Services.

Klint Barkow

Clintonville School Board Treasurer

| <b>GENERAL FUND</b>                                  | <b>Audited<br/>2024-2025</b> | <b>Unaudited<br/>2025-2026</b> |
|------------------------------------------------------|------------------------------|--------------------------------|
| Beginning Fund Balance                               | \$3,778,499.33               | \$4,812,414.33                 |
| <b>Ending Fund Balance</b>                           | <b>\$4,812,414.33</b>        | <b>\$3,708,711.15</b>          |
| <b>REVENUES &amp; OTHER FINANCING SOURCES</b>        |                              |                                |
| Transfers-In (Source 100)                            | \$0.00                       | \$1,382.16                     |
| Local Sources (Source 200)                           | \$4,068,247.70               | \$3,243,050.31                 |
| Inter-district Payments (Source 300 + 400)           | \$555,374.68                 | \$609,643.71                   |
| Intermediate Sources (Source 500)                    | \$15,289.10                  | \$19,539.63                    |
| State Sources (Source 600)                           | \$12,914,286.83              | \$14,066,866.80                |
| Federal Sources (Source 700)                         | \$633,039.94                 | \$464,127.66                   |
| All Other Sources (Source 800 + 900)                 | \$199,003.07                 | \$51,584.63                    |
| <b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>  | <b>\$18,385,241.32</b>       | <b>\$18,456,194.90</b>         |
| <b>EXPENDITURES &amp; OTHER FINANCING USES</b>       |                              |                                |
| Instruction (Function 100 000)                       | \$7,350,776.88               | \$7,855,648.94                 |
| Support Services (Function 200 000)                  | \$5,851,338.33               | \$6,394,020.33                 |
| Non-Program Transactions (Function 400 000)          | \$4,149,211.11               | \$5,310,228.81                 |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$17,351,326.32</b>       | <b>\$19,559,898.08</b>         |

| <b>SPECIAL PROJECTS FUND</b>                   | <b>Audited<br/>2024-2025</b> | <b>Unaudited<br/>2025-2026</b> |
|------------------------------------------------|------------------------------|--------------------------------|
| Beginning Fund Balance                         | \$335,400.61                 | \$275,039.79                   |
| <b>Ending Fund Balance</b>                     | <b>\$275,039.79</b>          | <b>\$321,649.01</b>            |
| <b>REVENUES &amp; OTHER FINANCING SOURCES</b>  | <b>\$3,270,518.09</b>        | <b>\$3,437,451.77</b>          |
| <b>EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$3,330,878.91</b>        | <b>\$3,390,842.55</b>          |

| <b>DEBT SERVICE FUND</b>                       | <b>Audited<br/>2024-2025</b> | <b>Unaudited<br/>2025-2026</b> |
|------------------------------------------------|------------------------------|--------------------------------|
| Beginning Fund Balance                         | \$2,026,599.73               | \$1,946,992.62                 |
| <b>Ending Fund Balance</b>                     | <b>\$1,946,992.62</b>        | <b>\$1,901,567.71</b>          |
| <b>REVENUES &amp; OTHER FINANCING SOURCES</b>  | <b>\$7,204,929.15</b>        | <b>\$7,764,053.56</b>          |
| <b>EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$7,284,536.26</b>        | <b>\$7,809,478.47</b>          |

| <b>CAPITAL PROJECTS FUND</b>                   | <b>Audited<br/>2024-2025</b> | <b>Unaudited<br/>2025-2026</b> |
|------------------------------------------------|------------------------------|--------------------------------|
| Beginning Fund Balance                         | \$668,442.38                 | \$400,006.01                   |
| <b>Ending Fund Balance</b>                     | <b>\$400,006.01</b>          | <b>\$950,697.62</b>            |
| <b>REVENUES &amp; OTHER FINANCING SOURCES</b>  | <b>\$19,514.07</b>           | <b>\$903,896.82</b>            |
| <b>EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$287,950.44</b>          | <b>\$353,205.21</b>            |

|                                                                      |                              |                                |
|----------------------------------------------------------------------|------------------------------|--------------------------------|
| <b>FOOD SERVICE FUND</b>                                             | <b>Audited<br/>2024-2025</b> | <b>Unaudited<br/>2025-2026</b> |
| Beginning Fund Balance                                               | \$279,735.64                 | \$344,800.15                   |
| Ending Fund Balance                                                  | \$344,800.15                 | \$425,031.95                   |
| REVENUES & OTHER FINANCING SOURCES                                   | \$747,142.44                 | \$835,369.64                   |
| EXPENDITURES & OTHER FINANCING USES                                  | \$682,077.93                 | \$755,137.84                   |
|                                                                      |                              |                                |
|                                                                      |                              |                                |
| <b>COMMUNITY SERVICE FUND</b>                                        | <b>Audited<br/>2024-2025</b> | <b>Unaudited<br/>2025-2026</b> |
| Beginning Fund Balance                                               | \$3,312,349.37               | \$2,089,063.46                 |
| Ending Fund Balance                                                  | \$2,089,063.46               | \$1,279,829.79                 |
| REVENUES & OTHER FINANCING SOURCES                                   | \$787,384.02                 | \$857,455.08                   |
| EXPENDITURES & OTHER FINANCING USES                                  | \$2,010,669.93               | \$1,666,688.75                 |
|                                                                      |                              |                                |
|                                                                      |                              |                                |
| <b>Total Expenditures and Other Financing Uses</b>                   |                              |                                |
| <b>ALL FUNDS</b>                                                     | <b>Audited<br/>2024-2025</b> | <b>Unaudited<br/>2025-2026</b> |
| GROSS TOTAL EXPENDITURES -- ALL FUNDS                                | \$30,947,439.79              | \$33,535,250.90                |
| Interfund Transfers (Source 100) - ALL FUNDS                         | \$1,692,385.75               | \$2,522,357.07                 |
| Refinancing Expenditures (FUND 30)                                   | \$0.00                       | \$0.00                         |
| NET TOTAL EXPENDITURES -- ALL FUNDS                                  | \$29,255,054.04              | \$31,012,893.83                |
| PERCENTAGE INCREASE - NET TOTAL FUND<br>EXPENDITURES FROM PRIOR YEAR |                              | 6.01%                          |
|                                                                      |                              |                                |
|                                                                      |                              |                                |
| <b>PROPERTY TAX LEVY</b>                                             |                              |                                |
| <b>FUND</b>                                                          | <b>Audited<br/>2024-2025</b> | <b>Unaudited<br/>2025-2026</b> |
| General Fund                                                         | \$3,475,843.00               | \$2,875,243.00                 |
| Referendum Debt Service Fund                                         | \$7,175,000.00               | \$7,691,263.00                 |
| Non-Referendum Debt Service Fund                                     | \$0.00                       | \$0.00                         |
| Capital Expansion Fund                                               | \$0.00                       | \$0.00                         |
| Community Service Fund                                               | \$0.00                       | \$0.00                         |
| TOTAL SCHOOL LEVY                                                    | \$10,650,843.00              | \$10,566,506.00                |
| PERCENTAGE INCREASE --<br>TOTAL LEVY FROM PRIOR YEAR                 |                              | -0.79%                         |

# Clintonville Public School District

## District Office

45 West Green Tree Road  
Clintonville, WI 54929  
715-823-7215 x 2610  
Superintendent Troy Kuhn

## Clintonville High School

64 West Green Tree  
Clintonville, WI 54929  
715-823-7215 x 2200  
Principal James Blashe

## Clintonville Middle School

64 West Green Tree Road  
Clintonville, WI 54929  
715-823-7215 x 2400  
Principal Charles Seils

## Elementary School

24 20<sup>th</sup> Street  
Clintonville, WI 54929  
715-823-7215 x 3200  
Principal Martin O'Donnell

## Dellwood Child Care Center

238 N. Harriet Street  
Clintonville, WI 54929  
715-823-7215 x 2501  
Director Patti Krause

## CHS Rec Center

330 N. Harriet Street  
Clintonville, WI 54929  
715-823-7215 x 2279  
Director Ashley Flanagan



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*The Clintonville Public School District does not discriminate in employment on the basis of age, race, religion, creed, color, disability, pregnancy, marital status, sex, citizenship, national origin, ancestry, sexual orientation, or any other factor prohibited by state or federal law.*