2027 Proposed Budget for the Village of Bear Creek

Outagamie County, State of Wisconsin

A public hearing will be held at 6:45pm on Nov. 9, 2026 at the Community Center, located at 109 Prospect St. Bear Creek, WI on the proposed budget Immediately following the proposed budget hearing, a meeting will be held to adopt the 2027 budget.

Revenues	2026 Adopted Budget	2027 Adopted Budget	Proposed Change	Percentage Change
General Property Tax	101,267	112,991	11,724	12%
State Shared Revenue	265,750	272,060	6,310	2.4%
Personal Property Aid	20	20	-	0.0%
State Fire Dues	9,200	9,200	-	0%
Exempt Computer aids	14	14	-	0%
State Transportation Aids	19,461	21,469	2,008	10%
Licenses	1,000	1,000	-	0%
Building Permits	1,000	1,000	-	0%
Franchise income	707	707	-	0%
Fire Contracts	54,608	64,849	10,241	19%
Payment from Utilities	39,419	39,419	-	0%
Garbage Fee	23,856	25,000	1,144	5%
Interest Income	800	8,000	7,200	900%
Hall rent	500		(500)	-100%
Misc	100	100	-	0%
Long Term Debt Proceeds	21,500		(21,500)	-100%
Fund Balance Applied	-	-	-	0%
Total Revenues	**539,202**	**555,829**	**16,627**	**3%**
Expenditures				
General Government				
Legislative (Board)	21,900	18,500	(3,400)	-16%
Legal	5,000	2,000	(3,000)	-60%
General Administration (Clerk & Elections)	39,731	38,428	(1,303)	-3%
Financial Administration (Treasurer & Assessor)	35,251	36,550	1,299	4%
General Buildings and plant (Hall)	21,500	28,200	6,700	31%
Insurance	16,000	23,000	7,000	44%
Total General Government	**139,382**	**146,678**	**7,296**	**5.2%**
Public Safety				
Fire Protection	89,700	94,900	5,200	6%
Hydrant Rental	40,000	40,000	-	0%
Ambulance/EMS	31,000	20,850	(10,150)	-33%
Law Enforcement (Ordinances)	2,500	2,500	-	0%
Total Public Safety	**163,200**	**158,250**	**(4,950)**	**-3%**
Public Works				
Local Street	32,500	26,000	(6,500)	-20%
Street Lights	12,500	16,000	3,500	28%
Snow Removal	41,500	40,000	(1,500)	-4%
Lawn Care	14,400	16,000	1,600	11%
Garbage Pick up	23,856	26,000	2,144	9%
Total Public Works	**124,756**	**124,000**	**(756)**	**-1%**
Parks	1,000	1,000	-	0%
Capital Outlay	21,500	25,000	3,500	16%
Long term debt	83,360	94,710	11,350	14%
Total Expenditures	**533,198**	**549,638**	**16,440**	**3%**